

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

127-205	INFORMATION TECHNOLOGY BOARD-CONSULTANTS	LOCATION - Citywide
---------	--	---------------------

This project is to allow for the continuation of outside advice and consultation services as required by the ITB. Consulting services are to include updating the strategic plan, developing IT-Architecture standards, generating revenue streams, e-government, GIS, ERP support, new technologies, and expert knowledge on IT issues. Costs for this project are to be transferred to the City's operating budget.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO	325	ZERO			
401	Waste Water Utility Funds	ZERO	50	ZERO			
402	Water Utility Funds	ZERO	50	ZERO			
800	City Motor Vehicle Revenue Funds	ZERO	75	ZERO			
TOTAL			500				